

PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION (PHiMech) FY 2024 Annual Procurement Plan (Changes within Second Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310100100003000	Procurement of Various Office Supplies	Various End-User	NO	NP-53.5 Agency-to-Agency	Quarterly				GoP	4,750,000.00	4,750,000.00		Provision of various office supplies for PHiMech offices
310200100002000	Procurement of Various Office Supplies	Various End-User	NO	NP-53.5 Agency-to-Agency	Quarterly				Special Purpose Fund	525,086.60	525,086.60		Provision of office supplies for training use
CFIDP	Procurement of Various Office Supplies	Various End-User	NO	NP-53.5 Agency-to-Agency	Quarterly				Others	391,740.00	391,740.00		Provision of office supplies for training use
310100100002000 310100100003000	Procurement of Various Medical, Dental and Laboratory Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	3,000,000.00	3,000,000.00		Provision of medical, dental and laboratory for PHiMech offices
100000100001000 310100100001000 310100100002000 310100100003000	Procurement of Fuel, Oil and Lubricants	Various End-User	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As Needed				GoP	9,100,000.00	9,100,000.00		Provision of Fuel, Oil and Lubricants for PHiMech vehicles
310200100002000	Procurement of Fuel, Oil and Lubricants	Various End-User	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As Needed				Special Purpose Fund	903,600.00	903,600.00		Provision of Fuel, Oil and Lubricants for PHiMech vehicles
CFIDP	Procurement of Fuel, Oil and Lubricants	Various End-User	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As Needed				Others	6,679,679.00	6,679,679.00		Provision of Fuel, Oil and Lubricants for PHiMech vehicles
100000100001000 310100100001000 310100100002000 310100100003000	Procurement of Various ICT Office Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	2,468,969.00	2,468,969.00		Provision of various ICT office supplies for PHiMech offices
310200100002000	Procurement of Various ICT Office Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				Special Purpose Fund	56,472.00	56,472.00		Provision of various ICT office supplies for PHiMech offices
CFIDP	Procurement of Various ICT Office Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				Others	749,845.00	749,845.00		Provision of various ICT office supplies for PHiMech offices
310100100003000	Procurement of Various Agricultural and Marine Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	700,000.00	700,000.00		Provision of agricultural and marine supplies for PHiMech

100000100001000 310100100001000 310100100002000 310100100003000	Procurement of Other Supplies and Materials	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	5,050,000.00	5,050,000.00		Provision of additional supplies and materials of PHiIMech expenses
310200100002000	Procurement of Other Supplies and Materials	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	Special Purpose Fund	72,654.80	72,654.80		Provision of additional supplies and materials of PHiIMech expenses
100000100001000 310100100002000 310100100003000	Electricity Service	AD	NO	Direct Contracting	Not Applicable	GoP	7,500,000.00	7,500,000.00		PHiIMech Central Office power supply
310100100002000	Water Supply	AD	NO	Direct Contracting	Not Applicable	GoP	200,000.00	200,000.00		PHiIMech Central Office water supply
100000100001000 310100100001000 310100100002000 310100100003000	a. Landline	PMITD	NO	Direct Contracting	Monthly	GoP	80,000.00	80,000.00		PHiIMech Central Office telephone requirements
100000100001000 310100100001000 310100100002000 310100100003000	b. Mobile Load Allowance	Various End-User	NO	Direct Contracting	Monthly	GoP	1,350,000.00	1,350,000.00		Provision of communication allowance for PHiIMech staff
310200100002000	c. Mobile Load Allowance	Various End-User	NO	Direct Contracting	Monthly	Special Purpose Fund	349,200.00	349,200.00		Provision of communication allowance for project/training purposes
CFIDP	c. Mobile Load Allowance	Various End-User	NO	Direct Contracting	Monthly	Others	261,600.00	261,600.00		Provision of communication allowance for project/training purposes
100000100001000 310100100001000 310100100002000 310100100003000	Postage and Courier Services	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	180,000.00	180,000.00		Provision for courier services for the efficient and effective mailing deliveries in the PHiIMech Central Office
310200100002000	Postage and Courier Services	ESETS	NO	Competitive Bidding	As Needed	Special Purpose Fund	1,150,000.00	1,150,000.00		Provision of postage and courier services for IEC and other materials
CFIDP	Postage and Courier Services	ESETS	NO	NP-53.9 - Small Value Procurement	As Needed	Others	9,000.00	9,000.00		Provision of postage and courier services
100000100001000 310100100001000 310100100002000 310100100003000	Internet Subscription Expenses	AD	NO	Direct Contracting	Monthly	GoP	2,500,000.00	2,500,000.00		Annual internet subscription for PHiIMech Offices
100000100001000	Cable, Satellite, Telegraph and Radio Expenses	AD	NO	Direct Contracting	Monthly	GoP	20,000.00	20,000.00		Annual subscription of cable television services for various PHiIMech's Dormitory
310100100002000	Advertising Expenses	ACD	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	100,000.00	100,000.00		Advertising requirements of different PHiIMech Offices
310200100002000	Advertising Expenses	ACD	NO	Competitive Bidding	As Needed	Special Purpose Fund	10,550,000.00	10,550,000.00		Advertising requirements of different PHiIMech Offices
310100100001000 310100100002000 310100100003000	ICT Software Subscription	PMITD	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	1,300,000.00	1,300,000.00		Provision of ICT Software License

310100100002000	Library and Other Reading Materials Subscription	ACD	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	50,000.00	50,000.00		Provision of Library and reading materials
310100100001000 310100100002000 310100100003000	Other Subscription	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	1,250,000.00	1,250,000.00		Provision of other subscriptions
310200100002000	Other Subscription	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Special Purpose Fund	360,000.00	360,000.00		Provision of other subscriptions
100000100001000 310100100002000	Repair and Maintenance of Buildings	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	400,000.00	400,000.00		Repair and maintenance of PHiIMech's Building
100000100001000 310100100001000	Repair and Maintenance of Office Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	100,000.00	100,000.00		Repair and maintenance of PHiIMech's Office Equipment
100000100001000 310100100001000	Repair and Maintenance of Information and Communication Technology Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	42,500.00	42,500.00		Repair and maintenance of Information and Communication Technology Equipment
310100100003000	Repair and Maintenance of Technical and Scientific Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	1,500,000.00	1,500,000.00		Repair and maintenance of PHiIMech's Technical & Scientific Equipment
100000100001000 310100100003000	Repair and Maintenance of Other Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	100,000.00	100,000.00		Repair and maintenance of PHiIMech's other equipment
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Motor Vehicles	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	5,070,000.00	5,070,000.00		Repair and maintenance of PHiIMech's motor vehicles
310100100002000	Other Maintenance and Operating Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	500,000.00	500,000.00		Provision for Other Maintenance and Operating Expenses
100000100001000 310100100001000 310100100002000 310100100003000	Office Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	1,800,000.00	1,800,000.00		Provision of additional office equipment and replacement of old office equipment.
310200100002000	Office Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	Special Purpose Fund	535,200.00	535,200.00		Provision of additional office equipment and replacement of old office equipment.
100000100001000 310100100001000 310100100002000 310100100003000	Information and Communication Technology Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	4,600,000.00	4,600,000.00		Provision of additional /replacement of Information and Communication Technology Equipment
310200100002000	Information and Communication Technology Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	Special Purpose Fund	167,800.00	167,800.00		Provision of additional /replacement of Information and Communication Technology Equipment
310100100002000	Agricultural and Forestry Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	100,000.00	100,000.00		Provision of additional /replacement of Agricultural and Forestry Equipment
310100100002000 310100100003000	Technical and Scientific Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	350,000.00	350,000.00		Provision of additional and replacement of Technical and Scientific Equipment
310100100002000 310100100003000	Other Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	500,000.00	500,000.00		Provision of additional /replacement of Other Equipment

100000100001000 310100100002000 310100100003000	Furniture and Fixtures	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	1,900,000.00	1,900,000.00		Provision of additional /replacement of Furniture and Fixtures
100000100001000	Janitorial Services	Various End-User	NO	Competitive Bidding	Yearly	GoP	2,400,000.00	2,400,000.00		Provision of Janitorial services for Philmech offices
100000100001000	Security Services	Various End-User	NO	Competitive Bidding	Yearly	GoP	5,600,000.00	5,600,000.00		Provision of Security services for Philmech offices
100000100001000 310100100002000 310100100003000	Other General Services	Various End-User	NO	Not Applicable	As Needed	GoP	6,280,000.00	6,280,000.00		Hiring of Science/Laboratory Aide and other non-skilled Job Orders as help for the project implementations
100000100001000	Auditing Services	Various End-User	NO	Not Applicable	As Needed	GoP	50,000.00	50,000.00		Provision of Auditing Services for the efficient and transparent PHiIMech Transaction
100000100001000 310100100001000 310100100002000 310100100003000	Other Professional Services	Various End-User	NO	Not Applicable	As Needed	GoP	115,791,964.98	115,791,964.98		Hiring of Contract of Service personnel as help for the project implementation
310200100002000	Other Professional Services	Various End-User	NO	Not Applicable	As Needed	Special Purpose Fund	21,416,253.00	21,416,253.00		Hiring of Contract of Service personnel as help for the project implementations
CFIDP2023	Other Professional Services	Various End-User	NO	Not Applicable	As Needed	Others	23,599,361.20	23,599,361.20		Hiring of Contract of Service personnel as help for the project implementations
100000100001000 310100100002000	Taxes, Duties and Licenses	Various End-User	NO	NP-53.5 Agency-to-Agency	Not Applicable	GoP	350,000.00	350,000.00		Payment of taxes, duties and lceses of PHiIMech Properties
100000100001000	Fidelity Bond Premiums	Various End-User	NO	NP-53.5 Agency-to-Agency	Not Applicable	GoP	80,000.00	80,000.00		Payment of Fidelity BondPremiums of PHiIMech
100000100001000 310100100002000	Insurance	Various End-User	NO	NP-53.5 Agency-to-Agency	Not Applicable	GoP	4,000,000.00	4,000,000.00		Payment of insurance of PHiIMech Properties
100000100001000 310100100002000 310100100003000	Labor and Wages	Various End-User	NO	Not Applicable	Not Applicable	GoP	12,200,000.00	12,200,000.00		Labor and Wages of PHiIMech personnel
100000100001000	Bank Transaction Fee	Various End-User	NO	Not Applicable	Not Applicable	GoP	20,000.00	20,000.00		Bank Transaction Fee
100000100001000 310100100001000 310100100002000 310100100003000	Training Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	7,700,000.00	7,700,000.00		Provision of training venue, food and accommodation during the conduct of PHiIMech's trainings
310200100002000	Training Expenses	Various End-User	NO	Not Applicable	as needed	Special Purpose Fund	45,714,550.00	45,714,550.00		Provision of training venue, food and accommodation during the conduct of PHiIMech's trainings
CFIDP	Training Expenses	Various End-User	NO	Not Applicable	as needed	Others	20,331,600.00	20,331,600.00		Provision of training venue, food and accommodation during the conduct of PHiIMech's trainings
100000100001000 310100100002000	Awards/ Rewards	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	350,000.00	350,000.00		Provision of rewards and prizes during Anniversary, Trainings and other PHiIMech activities

310100100002000 310100100003000	Printing and Publication	Various End-User	NO	Competitive Bidding	2nd Quarter	GoP	1,700,000.00	1,700,000.00		Printing and Publication of various PHilMech's promotional materials
310200100002000	Printing and Binding Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Special Purpose Fund	7,395,807.60	7,395,807.60		Provision of printing and binding services
100000100001000	Extraordinary and Miscellaneous Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	136,000.00	136,000.00		Extraordinary and Miscellaneous fund
100000100001000 310100100001000 310100100002000 310100100003000	Representation Expenses	Various End-User	NO	Not Applicable	Not Applicable	GoP	3,000,000.00	3,000,000.00		Provision of other representation expenses
310200100002000	Representation Expenses	Various End-User	NO	Not Applicable	Not Applicable	Special Purpose Fund	1,603,500.00	1,603,500.00		Provision of other representation expenses
CFIDP	Representation Expenses	Various End-User	NO	Not Applicable	Not Applicable	Others	430,000.00	430,000.00		Provision of other representation expenses
310100100002000	Transportation and Delivery Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	20,000.00	20,000.00		Provision of transportation that is needed in efficient project implementations
100000100001000	Rentals/Lease	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	120,000.00	120,000.00		Rental of facilities during training/lease of office space
310200100002000	Rentals/Lease	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Special Purpose Fund	552,000.00	552,000.00		Rental of facilities during training/lease of office space
CFIDP	Rentals/Lease	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Others	80,000.00	80,000.00		Rental of facilities during training/lease of office space
100000100001000	Membership Dues and Contribution to Organizations	Various End-User	NO	Direct Contracting	Not Applicable	GoP	25,000.00	25,000.00		Provision of PHilMech membership dues and contributions to organizations
100000100001000 310100100001000 310100100002000 310100100003000	Travel-Local Expenses	Various End-User	NO	Not Applicable	Not Applicable	GoP	64,470,000.00	64,470,000.00		Provision of plane fare for PHilMech staff local travel
100000100001000	Travel-Foreign Expenses	Various End-User	NO	Not Applicable	Not Applicable	GoP	500,000.00	500,000.00		Provision of plane fare for PHilMech staff foreign travel
310200100002000	Travel-Local Expenses	Various End-User	NO	Not Applicable	Not Applicable	Special Purpose Fund	5,957,050.00	5,957,050.00		Provision of plane fare for PHilMech staff local travel
CFIDP	Travel-Local Expenses	Various End-User	NO	Not Applicable	Not Applicable	Others	13,226,200.00	13,226,200.00		Provision of plane fare for PHilMech staff local travel
310100100001000 310100100002000 310100100003000	Motor Vehicle Rentals	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	4,600,000.00	4,600,000.00		Rental of vehicle during training
310200100002000	Motor Vehicle Rentals	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Special Purpose Fund	1,698,000.00	1,698,000.00		Rental of vehicle during training
CFIDP	Motor Vehicle Rentals	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Others	49,000.00	49,000.00		Rental of vehicle during training
310200100002000	Honorarium	Various End-User	NO	Not Applicable	Not Applicable	Special Purpose Fund	600,000.00	600,000.00		Provision of honorarium for training purposes

CFIDP	Honorarium	Various End-User	NO	Not Applicable	Not Applicable				Others	120,960.00	120,960.00		Provision of honorarium for training purposes
310100100002000	Procurement of Motor Vehicle	AD	YES	Competitive Bidding	4th Quarter of the previous year				GoP	7,423,650.00	-	7,423,650.00	Provision for additional motor vehicles for PHIMech's operations/ field work..
310200100001000	Supply, Delivery and Testing of 1 unit Walking-Type Agricultural Tractor with complete accessories for Region III	FMFOD	NO	Repeat Order	N/A	N/A	January	February	Special Purpose Fund	171,500.00		171,500.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 196 units Float Assisted Walking-Type Agricultural Tractor (Boat Type)	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	21,638,400.00		21,638,400.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 224 units Float Assisted Walking-Type Agricultural Tractor (Turtle Type)	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	24,729,600.00		24,729,600.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 163 units Walking-Type Agricultural Tractors	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	28,154,230.00		28,154,230.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 75 units Heated Air Mechanical Grain Dryers-Recirculating Batch Type (6 tons capacity) with Biomass and Petroleum Based Fuel Heating System	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	288,413,125.00		288,413,125.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 14 units Heated Air Mechanical Grain Dryers-Recirculating Batch Type (12 tons capacity) with Biomass and Petroleum Based Fuel Heating System	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	65,062,200.00		65,062,200.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 2 units 2-3tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	111,437,342.00		111,437,342.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 4 units 2-3tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	February	March	April	April	Special Purpose Fund	221,474,684.00		221,474,684.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 330 units Four-Wheel Tractors, TIER II	FMFOD	NO	Competitive Bidding	March	April	May	May	Special Purpose Fund	429,000,000.00		429,000,000.00	Provision of Four-Wheel Tractors under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 270 units Four-Wheel Tractors with attachments, TIER III	FMFOD	NO	Competitive Bidding	March	April	May	May	Special Purpose Fund	621,000,000.00		621,000,000.00	Provision of Four-Wheel Tractors under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 160 units Rice Combine Harvesters, TIER II - Type I	FMFOD	NO	Competitive Bidding	March	April	May	May	Special Purpose Fund	282,304,000.00		282,304,000.00	Provision of Rice Combine Harvesters under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 165 units Rice Combine Harvesters, TIER II - Type II	FMFOD	NO	Competitive Bidding	March	April	May	May	Special Purpose Fund	330,330,000.00		330,330,000.00	Provision of Rice Combine Harvesters under RCEF Mechanization Program.

310200100001000	Supply, Delivery and Testing of 225 units Rice Combine Harvesters, TIER III	FMFOD	NO	Competitive Bidding	March	April	May	May	Special Purpose Fund	432,000,000.00		432,000,000.00	Provision of Rice Combine Harvesters under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 5 units 1.5tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	February	March	April	April	Special Purpose Fund	58,725,000.00		58,725,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 43 units Rice Precision Seeder	FMFOD	NO	Competitive Bidding	February	March	April	April	Special Purpose Fund	74,482,880.00		74,482,880.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply and Delivery of Various Equipment and Appliances	AD	NO	Competitive Bidding	January	February	April	May	Special Purpose Fund	674,910.00		674,910.00	Provision of Various Equipment and Appliances
100000100001000 310100100001000 310100100002000 310100100003000	Supply and Delivery of Various Equipment and Appliances	AD	NO	Competitive Bidding	January	February	April	May	GoP	388,000.00	388,000.00		Provision of Various Equipment and Appliances
310200100002000	Supply and Delivery of Various Office Supplies	AD	NO	Competitive Bidding	January	February	April	May	Special Purpose Fund	244,906.40	244,906.40		Provision of Various Office Supplies
100000100001000 310100100001000 310100100002000 310100100003000	Supply and Delivery of Various Office Supplies	AD	NO	Competitive Bidding	January	February	April	May	GoP	871,936.06	871,936.06		Provision of Various Office Supplies
CFIDP	Supply and Delivery of Various Office Supplies	AD	NO	Competitive Bidding	January	February	April	May	Others	265,559.30	265,559.30		Provision of Various Office Supplies
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries of Various Coconut Processing Centers	CTF-FMOD	NO	Competitive Bidding	March	March	May	June	Others	87,785,450.00		87,785,450.00	Provision of equipment and machinery under Coconut Farmers Industry Development Program
310200100001000	Supply, Delivery, Installation and Testing of 4 units 2-3tph Multi Stage Rice Mill for Region IVB	FMFOD	NO	NP-53.1 Two Failed Biddings	February	March	April	May	Special Purpose Fund	222,874,684.00		222,874,684.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 1,031 units of PTO Driven Disc Plow Implement for Four-Wheel Tractor	FMFOD	NO	Competitive Bidding	March	April	June	June	Special Purpose Fund	382,501,000.00		382,501,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 256 units Ridge Moulder / Levee Maker for Four-Wheel Tractor	FMFOD	NO	Competitive Bidding	March	April	June	June	Special Purpose Fund	85,248,000.00	-	85,248,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Installation of the Components for the Enhancement of Rice Processing System II	FMFOD	NO	Competitive Bidding	May	May	June	June	Special Purpose Fund	2,875,000.00		2,875,000.00	Provision for the Enhancement of Rice Processing System II under RCEF Mechanization Program.

310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 5 units 1.5tph Multi Stage Rice Mill for Regions IVB, V, VI & VIII	FMFOD	NO	NP-53.1 Two Failed Biddings	May	May	June	June	Special Purpose Fund	63,300,000.00		63,300,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 5 units 1.5tph Multi-Stage Rice Mill for Regions IVB, VII, VIII, X and XI	FMFOD	NO	Competitive Bidding	May	May	June	July	Special Purpose Fund	75,600,000.00		75,600,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 21 units Axial Flow Mechanical Rice Threshers for Regions CAR, X & BARMM	FMFOD	NO	Competitive Bidding	May	May	June	August	Special Purpose Fund	3,885,000.00		3,885,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 11 units Rice Precision Seeders for Regions II, IVB & V	FMFOD	NO	NP-53.1 Two Failed Biddings	June	July	July	August	Special Purpose Fund	19,053,760.00		19,053,760.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 1 set Seed Sowing Machine with Seedling Trays in Pangasinan	FMFOD	NO	Competitive Bidding	June	July	August	August	Special Purpose Fund	3,860,000.00		3,860,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 161 units Single Pass Rice Mill (Stationary)	FMFOD	NO	Competitive Bidding	February	March	June	June	Special Purpose Fund	196,857.00		196,857.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 22 units Single Pass Rice Mill (Stationary)	FMFOD	NO	NP-53.1 Two Failed Biddings	June	July	August	August	Special Purpose Fund	26,730,000.00		26,730,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 5 units 1.5tph Multi Stage Rice Mill for Regions IVB, V, VI & VIII	FMFOD	NO	NP-53.1 Two Failed Biddings	February	March	April	May	Special Purpose Fund	58,725,000.00		58,725,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 4 units 2-3tph Multi Stage Rice Mill for Region IVB	FMFOD	NO	NP-53.1 Two Failed Biddings	February	March	April	May	Special Purpose Fund	222,874,684.00		222,874,684.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100002000	Supply and Delivery of Advocacy Collaterals	ACD	NO	Competitive Bidding	March	April	June	June	Special Purpose Fund	1,752,000.00		1,752,000.00	Provision of Advocacy Collaterals.
310200100002000	Printing and Delivery of Various Publications	ACD	NO	Competitive Bidding	April	May	June	June	Special Purpose Fund	7,553,410.00	7,553,410.00		Provision of various publications
310100200001000	Supply, Delivery, and Testing of 6 units Village Type Rice Mill for Regions IX & XI	FMFOD	NO	Competitive Bidding	June	July	August	August	GoP	2,820,000.00		2,820,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310100200001000	Supply, Delivery and Testing of 1 unit Four Wheel Tractor and 1 unit Rice Combine Harvester for Region IX	FMFOD	NO	Competitive Bidding	June	July	August	August	GoP	3,469,000.00		3,469,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310100200001000	Supply, Delivery, Installation and Testing of 1 unit Heated Air Mechanical Grain Dryer-Recirculating Batch Dryer (6 Tons Capacity) with Biomass and Petroleum Based Heating System for Region IX	FMFOD	NO	Competitive Bidding	June	July	August	August	GoP	3,200,000.00		3,200,000.00	Provision of agricultural machinery under RCEF Mechanization Program.

310200100002000	Supply and Delivery of Advocacy Collaterals	ACD	NO	NP-53.1 Two Failed Biddings	June	June	July	August	Special Purpose Fund	477,000.00	477,000.00	Provision of Advocacy Collaterals.
310200100001000	Supply, Delivery, Installation and Testing of 5 units 1.5tph Multi-Stage Rice Mill for Regions CAR, II & III	FMFOD	NO	NP-53.1 Two Failed Biddings	July	July	August	August	Special Purpose Fund	62,500,000.00	62,500,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 43 units Walking-Type Agricultural Tractors for Regions IVA, IVB & V	FMFOD	No	NP-53.1 Two Failed Biddings	June	July	August	September	Special Purpose Fund	7,601,030.00	7,601,030.00	Provision of agricultural machinery under RCEF Mechanization Program.
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries of Various Coconut Processing Centers	CTF-FMOD	NO	Competitive Bidding	July	August	October	October	Others	45,264,400.00	45,264,400.00	Provision of Various Coconut Processing Centers.
310100200001000	Supply of Labor and Materials for the Contruction of Warehouse in Siocon, Zamboanga Del Norte	FMFOD	NO	Competitive Bidding	July	August	October	October	GoP	5,980,360.76	5,980,360.76	Provision of Warehouse in Siocon, Zamboanga Del Norte under Locally Funded Projects.
310100200001000	Supply, Delivery, Installation and Testing of Solar Powered Ice Block Machine in Pilar, Cebu	FMFOD	NO	Competitive Bidding	July	August	October	October	GoP	3,917,000.00	3,917,000.00	Provision of Solar Powered Ice Block Machine
310100200001000	Supply, Delivery, and Testing of 6 Units Village Type Rice Mill for Regions IX & XI	FMFOD	NO	Competitive Bidding	July	August	October	October	GoP	3,540,000.00	3,540,000.00	Provision of Village Type Rice Mill
310100200001000	Supply, Delivery and Testing of 1 unit Four Wheel Tractor for Region IX	FMFOD	NO	Competitive Bidding	July	August	October	October	GoP	1,549,000.00	1,549,000.00	Provision of agricultural machinery
310100200001000	Supply, Delivery and Testing of 1 unit Rice Combine Harvester for Region IX	FMFOD	NO	Competitive Bidding	July	August	October	October	GoP	1,920,000.00	1,920,000.00	Provision of agricultural machinery
310200100001000	Supply, Delivery and Testing of 43 units Walking-Type Agricultural Tractors for Regions IVA, IVB & V	FMFOD	No	NP-53.1 Two Failed Biddings	August	August	September	October	Special Purpose Fund	7,601,030.00	7,601,030.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 50 Units Four-Wheel Tractors with Attachments	FMFOD	No	Repeat Order	N/A	N/A	September	October	Special Purpose Fund	115,000,000.00	115,000,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 150 Units Rice Precision Seeders	FMFOD	No	Competitive Bidding	September	September	October	November	Special Purpose Fund	259,824,000.00	259,824,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 44 units Ridge Moulder/ Levee Maker Implement for Four-Wheel Tractor	FMFOD	No	Competitive Bidding	September	October	November	November	Special Purpose Fund	14,652,000.00	14,652,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 21 units Rice Reapers	FMFOD	No	Competitive Bidding	February	March	April/ June	April/ June	Special Purpose Fund	3,650,250.00	3,650,250.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 10 units Walk-Behind Type Mechanical Rice Transplanters	FMFOD	No	Competitive Bidding	September	October	November	November	Special Purpose Fund	4,935,000.00	4,935,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 13 units Riding Type Mechanical Rice Transplanters	FMFOD	No	Competitive Bidding	September	October	November	November	Special Purpose Fund	18,380,820.00	18,380,820.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 91 units Walking-Type Agricultural Tractors	FMFOD	No	Competitive Bidding	September	October	November	November	Special Purpose Fund	15,993,110.00	15,993,110.00	Provision of agricultural machinery under RCEF Mechanization Program.

310200100001000	Supply, Delivery, Installation and Testing of 19 units Heated Air Mechanical Grain Dryers-Recirculating Batch Type (6 tons capacity) with Biomass and Petroleum Based Fuel Heating System	FMFOD	No	Competitive Bidding	September	October	November	November	Special Purpose Fund	73,321,325.00		73,321,325.00	Provision of Heated Air Mechanical Grain Dryers under RCEF Mechanization Program.
310200100002000	Procurement of Media Relation Services	ACD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	September	September	Special Purpose Fund	300,000.00	300,000.00		Provision of Media Relation Services
310100100002000	Supply and Delivery of Smart TV	ACD	No	NP-53.1 Two Failed Biddings	N/A	N/A	October	October	Special Purpose Fund	674,910.00	674,910.00		Provision of Smart TV for Info Hub
310200100001000	Supply, Delivery and Testing of 1 unit Four Wheel Tractor and 1 unit Rice Combine Harvester for Region IX	FMFOD	No	NP-53.1 Two Failed Biddings	N/A	N/A	October	October	GoP	3,469,000.00		3,469,000.00	Provision of agricultural machinery
CFIDP 2023	Supply of Labor and Materials For the Design, Fabrication, Delivery Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra-Cooking Oil Processing Center in Katipunan, Panabo City, Davao Del Norte	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	10,333,500.00		10,333,500.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for Vinegar and Lambanog Processing Center in Tandag City, Surigao del Sur	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	1,058,000.00		1,058,000.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for Buko Pie Processing Center in Alfonso Castañeda, Nueva Vizcaya	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	1,834,100.00		1,834,100.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Processing Center in Villagonzalo Olutanga, Zamboanga Sibugay	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	4,186,100.00		4,186,100.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site of White Copra and Vinegar Processing Center in Pulot Center, Sofronio Española, Palawan	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	4,714,100.00		4,714,100.00	Provision of Various Coconut Processing Centers

CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Cooking-Oil Processing Center (with dehusking tool) in Dapitan, Zamboanga del Norte	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	9,496,500.00		9,496,500.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Cooking-Oil Processing Center (with dehusking tool) in Siocon, Zamboanga del Norte	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	9,496,500.00		9,496,500.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Cooking-Oil Processing Center (with dehusking tool) in Sofronio Española, Palawan	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	9,496,500.00		9,496,500.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Cooking-Oil Processing Center (with dehusking tool) in Island Garden, City of Samal, Davao del Norte	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	9,496,500.00		9,496,500.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Cooking-Oil Processing Center (with dehusking tool) in General Salipada K. Pendatun, Maguindanao del Norte	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	9,496,500.00		9,496,500.00	Provision of Various Coconut Processing Centers
CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for White Copra Cooking-Oil Processing Center (with dehusking tool) in Malabang, Lanao del Sur	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	9,496,500.00	-	9,496,500.00	Provision of Various Coconut Processing Centers

CFIDP 2024	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site for Geo Net Processing Center in Mabini, Surigao del Norte	CTF-FMOD	No	Competitive Bidding	November	December	January	January	Others	2,280,000.00		2,280,000.00	Provision of Various Coconut Processing Centers
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 2 units 1.5tph Multi Stage Rice Mill for Regions CAR & II	FMFOD	No	NP-53.1 Two Failed Biddings	July	July	September	September	Special Purpose Fund	25,000,000.00		25,000,000.00	2nd Failure of Bidding
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 3 units 1.5tph Multi Stage Rice Mill for Region III	FMFOD	No	NP-53.1 Two Failed Biddings	July	July	September	September	Special Purpose Fund	37,500,000.00		37,500,000.00	2nd Failure of Bidding
310200100001000	Supply, Delivery and Testing of 6 units Turtle Type Float Assisted Walking-Type Agricultural Tractors in Region BARMM	FMFOD	No	Competitive Bidding	October	November	December	December	Special Purpose Fund	786,000.00		786,000.00	Provision of Turtle Type Float Assisted Walking Type Agricultural Tractor under RCEF Mechanization Program
310200100001000	Supply, Delivery and Testing of 3 units Boat Type Float Assisted Walking-Type Agricultural Tractors in Region BARMM	FMFOD	No	Competitive Bidding	October	November	December	December	Special Purpose Fund	393,000.00		393,000.00	Provision of Boat Type Float Assisted Walking Type Agricultural Tractor under RCEF Mechanization Program
310200100001000	Supply, Delivery and Testing of 25 units Rice Reapers for Regions I, III, IVB & BARMM	FMFOD	No	Competitive Bidding	November	December	December	December	Special Purpose Fund	4,331,250.00		4,331,250.00	1st Failure of Bidding
310200100001000	Supply, Delivery and Testing of 50 units Rice Combine Harvesters	FMFOD	No	Repeat Order	N/A	N/A	December	December	Special Purpose Fund	96,000,000.00		96,000,000.00	Provision of Rice Combine Harvesters under RCEF Mechanization Program
310200100003000	Supply of labor and materials for electrical system upgrade of AMDPC Prototyping Shop	AMD	No	Competitive Bidding	November	December	December	December	Foreign	1,350,000.00		1,350,000.00	Electrical system upgrade of AMDPC Prototyping Shop
100000100001000	DA-PHilMech Employees' Annual Physical Examination	AD	No	NP-53.9 - Small Value Procurement	July	July	August	August	GoP	994,900.00	994,900.00		Provision of APE for DA-PHilMech Employees
310200100002000	Print Advertisement Services in National Broadsheet and Tabloid	ACD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	Special Purpose Fund	300,000.00	300,000.00		Print advertisement to national newspaper to enhance the promotion and media presence of PHilMech and highlight the RCEF Mechanization and Rice Extension Services Program (RESP).
310200100002000	Print Advertorials	ACD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	October	October	Special Purpose Fund	579,864.10	579,864.10		Print advertorials to national newspaper to enhance the promotion and media presence of PHilMech and highlight the RCEF Mechanization and Rice Extension Services Program (RESP).
310200100002000	Renewal of Adobe Creative Cloud for Teams	ACD	No	NP-53.9 - Small Value Procurement	November	November	December	December	Special Purpose Fund	966,000.00	966,000.00		Renewal of Adobe Creative Cloud for Teams
100000100001000	Supply of labor and materials for the replacement and repair of lighting arrester at the primary electrical poles of PHilMech	AD	No	NP-53.2 Emergency Cases	N/A	N/A	December	December	GoP	50,000.00		50,000.00	Replacement and repair of lightning arrester at the primary electrical poles of PHilMech

100000100001000 310100100001000 310100100002000 310100100003000	Supply and Delivery of Various I.T. Supplies and Equipment	PMITD	YES	Competitive Bidding	4th Quarter of the previous year				GoP	1,981,031.00	367,231.00	1,613,800.00	Provision of various I.T. supplies and equipment
310200100002000	Supply and Delivery of Various I.T. Supplies and Equipment	PMITD	YES	Competitive Bidding	4th Quarter of the previous year				Special Purpose Fund	584,072.00	122,772.00	461,300.00	Provision of various I.T. supplies and equipment
CFIDP	Supply and Delivery of Various I.T. Supplies and Equipment	PMITD	YES	Competitive Bidding	4th Quarter of the previous year				Others	1,644,895.00	366,395.00	1,278,500.00	Provision of various I.T. supplies and equipment
310200100001000	Supply, Delivery and Testing of 35 units Riding-Type Transplanters	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	48,909,900.00	-	48,909,900.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 52 units Walk-Behind Transplanters	FMFOD	NO	Competitive Bidding	February	March	April	May	Special Purpose Fund	25,350,000.00	-	25,350,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
									TOTAL	5,703,242,308.80	471,943,837.80	5,231,298,471.00	

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